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UNIVERSITY OF ARKANSAS

2027

FOR THE FISCAL YEAR ENDING JUNE 30, 2027

BUDGET

Community College at Hope-Texarkana

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE- TEXARKANA
OPERATING BUDGET
FISCAL YEAR 2027**

<u>ESTIMATED REVENUE</u>	ACTUAL 2024/25	% OF TOTAL	ESTIMATE 2025/26	% OF TOTAL	ESTIMATE 2026/27	% OF TOTAL
STUDENT FEES	3,424,072	25.97%	3,580,304	27.48%	3,456,924	26.49%
STATE APPROPRIATIONS:						
RSA Allotment A	4,484,390	34.01%	4,554,683	34.96%	4,440,099	34.03%
RSA Allotment B	-	0.00%	-	0.00%	-	0.00%
Workforce 2000 Appn.	2,122,193	16.10%	1,958,947	15.04%	1,958,947	15.01%
Other State Appn.	-	0.00%	-	0.00%	-	0.00%
SUB-TOTAL STATE APPNS	6,606,583	50.11%	6,513,630	49.99%	6,399,046	49.04%
GIFTS AND GRANTS	440,681	3.34%	411,225	3.16%	472,000	3.62%
LOCAL SALES TAX	1,942,485	14.73%	1,938,869	14.88%	2,047,751	15.69%
OTHER INCOME	384,081	2.91%	199,828	1.53%	256,070	1.96%
TOTAL E & G	12,797,903	97.07%	12,643,856	97.05%	12,631,791	96.81%
HEMPSTEAD HALL INCOME	19,854	0.15%	10,000	0.08%	41,000	0.31%
BOOKSTORE INCOME	366,731	2.78%	375,000	2.88%	375,000	2.87%
TOTAL ESTIMATED REVENUE	13,184,487	100.00%	13,028,856	100.00%	13,047,791	100.00%

BUDGET ALLOCATIONS

SALARIES	6,163,425	45.68%	6,136,261	47.10%	6,425,003	49.24%
STUDENT LABOR		0.00%	108,829	0.84%		0.00%
STAFF BENEFITS	1,441,988	10.69%	1,897,164	14.56%	1,806,667	13.85%
ELECTRICITY	229,620	1.70%	230,000	1.77%	258,105	1.98%
NATURAL GAS	27,295	0.20%	55,000	0.42%	49,264	0.38%
WATER AND SEWAGE	57,793	0.43%	50,000	0.38%	55,578	0.43%
INSTITUTIONAL SCHOLARSHIPS	478,114	3.54%	455,050	3.49%	403,500	3.09%
INSURANCE	250,531	1.86%	260,000	2.00%	260,000	1.99%
TRAVEL	38,541	0.29%	67,775	0.52%	34,770	0.27%
SUPPLIES AND SERVICES	3,305,444	24.50%	2,233,031	17.14%	2,238,335	17.15%
LIBRARY HOLDINGS	526	0.00%	2,000	0.02%	5,000	0.04%
EQUIPMENT	8,985	0.07%	22,570	0.17%	25,000	0.19%
DEBT SERVICE	75,560	0.56%	147,768	1.13%	139,131	1.07%
TRANSFER TO PLANT	1,414,674	10.48%	1,363,408	10.46%	1,347,438	10.33%
CONTINGENCY	-	0.00%	-	0.00%	-	0.00%
TOTAL E & G	13,492,494	100.00%	13,028,856	100.00%	13,047,791	100.00%
BOOKSTORE	0	0.00%	0	0.00%	0	0.00%
TOTAL BUDGET ALLOCATIONS	13,492,494	100.00%	13,028,856	100.00%	13,047,791	100.00%

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE- TEXARKANA
OPERATING BUDGET
FISCAL YEAR 2027
Income Budget

<u>Ledger Account</u>	<u>Revenue Category</u>	<u>FY27 Budget Total</u>
41000 Tuition	RC0014 Tuition	2,765,250
41005 Institutional Scholarships Allowance	RC0161 Tuition Contra Revenue	(403,500)
41010 Student Fees	RC0013 Student Fees	1,095,174
42000 State Appropriations	RC0001 Revenue Stabilization Act	4,440,099
42000 State Appropriations	RC0015 Workforce 2000	1,958,947
42070 Property and Sales Tax Revenue	RC0016 Property and Sales Tax Revenue	2,047,751
43010 State Grants and Contracts Revenue	RC0159 State Grants and Contracts Revenue	472,000
44000 Sales and Services of Educational Activities	RC0026 Testing Services	2,100
44000 Sales and Services of Educational Activities	RC0036 Sales and Services of Educational Activities	178,970
46040 Auxiliary Enterprises - Bookstore	RC0019 Bookstore Revenue	375,000
46050 Auxiliary Enterprises - Other	RC0031 Ticket Sales	41,000
47000 Other Operating Revenues	RC0008 Facilities Rental	20,000
47000 Other Operating Revenues	RC0054 Other Operating Revenue	8,000
47000 Other Operating Revenues	RC0067 Vending	5,000
47000 Other Operating Revenues	RC0218 - AREON Other Network Services	42,000
49000 Investment Income	RC0072 Investment Income	542,562
		<hr/>
	Total Unrestricted Income Budget	13,590,353
	Less Investment Income	(542,562)
		<hr/>
	Total Unrestricted less Plant Income Budget	<u>13,047,791</u>
		<hr/>
	CD Investment Income Included in Plant Fund	
	Depreciation	1,890,000
	CD Investment Income	(542,562)
	Transfer to plant	<u>1,347,438</u>

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE- TEXARKANA

**OPERATING BUDGET
FISCAL YEAR 2027**

**EXPENSE BUDGETS
Salary & Fringe**

<u>Cost Center</u>	<u>SALARIES</u>	<u>EXTRA HELP</u>	<u>FRINGE</u>
FN0170 Instruction			
CC013372 UACCHT Dean Arts & Humanities	70,389.62		20,342.99
CC013376 UACCHT Social Science	239,485.93		65,390.92
CC013377 UACCHT Math	234,528.37		65,143.23
CC013378 UACCHT English	319,692.79		89,770.91
CC013381 UACCHT Science	236,295.01		62,015.55
CC013384 UACCHT Nursing	283,858.96		79,239.10
CC013385 UACCHT Construction	37,901.36		10,921.39
CC013387 UACCHT Air Cond & Refrigeration	50,454.03		14,071.67
CC013388 UACCHT Industrial Maintenance	46,204.96		13,049.44
CC013389 UACCHT T&I Division Chair	105,577.96		30,477.61
CC013390 UACCHT Diesel Mechanics	52,401.89		14,776.55
CC013392 UACCHT Industrial Construction Electr	48,450.16		12,930.55
CC013393 UACCHT Welding	172,253.72		49,533.58
CC013397 UACCHT Allied Health	140,344.58		40,559.93
CC013399 UACCHT Funeral Services	102,777.06		28,755.35
CC013404 UACCHT Business Technology	192,521.20		52,821.15
CC013409 UACCHT EMT	70,664.63		20,422.74
CC013414 UACCHT Texarkana Inst Center	138,515.75		39,959.57
CC013820 UACCHT Adult Education	4,800.00		720.00
CC014162 UACCHT Secondary Career Center	176,619.32		48,349.60
CC014211 UACCHT Dean of Math and Social Sciences	72,356.92		20,913.51
CC013379 UACCHT Humanities	18,000.00		2,700.00
CC013382 UACCHT Speech	61,701.69		16,843.49
CC013394 UACCHT Academic Skills	5,000.00		750.00
CC013401 UACCHT Childcare (CDA)	3,500.00		525.00
CC013415 UACCHT Collegiate Academy	27,000.00		4,050.00
CC014152 UACCHT TXK Collegiate Academy		7,000.00	1,050.00
CC013396 UACCHT ARNEC		47,000.00	7,050.00
CC013422 UACCHT Hempstead Hall		11,000.00	1,650.00
CC013436 UACCHT Financial Aid		16,700.00	2,505.00
CC013468 UACCHT Security		1,000.00	150.00
	2,911,295.91	82,700.00	817,438.83
FN0350 Public Service			
CC013416 UACCHT Industrial Relations	88,253.36		25,453.47
CC013422 UACCHT Hempstead Hall	188,571.34		54,405.69
CC013422 UACCHT - Hempstead Hall			
	276,824.70	0.00	79,859.16
FN0490 Academic Support - Other			
CC013423 UACCHT Library	113,110.99		32,242.19
CC013425 UACCHT Vice Chancellor for Academics	159,894.57		45,977.43

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CC014151 UACCHT Advising Center		161,273.76		46,307.39	
		434,279.32	0.00	124,527.01	
FN0590 Student Services					
CC013382 UACCHT Speech					
CC013414 UACCHT Texarkana Inst Center					
CC013430 UACCHT Admissions		144,748.60		41,557.09	
CC013432 UACCHT Student Services		228,684.18		64,778.41	
CC013433 UACCHT Enrollment Management		133,509.39		38,157.72	
CC013434 UACCHT Advising & Assessment		67,887.80		19,449.46	
CC013436 UACCHT Financial Aid		136,166.64		39,068.33	
CC013439 UACCHT Student Relations		47,335.00		13,517.15	
CC014151 UACCHT Advising Center		39,913.53		11,574.92	
		798,245.14	0.00	228,103.08	
FN0660 Institutional Support - Other					
CC013444 UACCHT Chancellors Office		240,450.00		67,070.50	
CC013446 UACCHT Business Office		454,627.93		131,100.10	
CC013447 UACCHT Human Resources		112,846.45		32,357.27	
CC013448 UACCHT College Development		122,604.89		35,415.42	
CC013450 UACCHT Institutional Effectiveness		78,750.00		22,627.50	
CC013451 UACCHT Institutional Research		73,600.00		21,134.00	
CC013463 UACCHT Switchboard		38,000.96		10,838.28	
CC013465 UACCHT Computing Services		264,460.49		76,091.54	
CC013468 UACCHT Security		211,868.89		61,091.98	
CC013469 UACCHT Public Relations		69,791.62		20,001.57	
		1,667,001.23	0.00	477,728.16	
FN1191 Operation and Maintenance of Plant - Other					
CC013472 UACCHT - Physical Plant		254,657.08		73,010.55	
		254,657.08	0.00	73,010.55	
Salary & Fringe Total		6,342,303.38	82,700.00	1,800,666.79	\$8,225,670.17
				Employee Waivers	6,000.00
					\$8,231,670.17

NON-SALARY ITEMS

Cost Center	Spend Category	FY27 Budget Total
FN0170 Instruction		
CC013367 UACCHT Fund Administration	SC0496 UASYS Workday Support Service Fees	180,000.00
CC013372 UACCHT Dean Arts & Humanities	SC0013 Food & Beverage	400.00
CC013372 UACCHT Dean Arts & Humanities	SC0042 Registration Fees - Domestic	500.00
CC013372 UACCHT Dean Arts & Humanities	SC0085 Office Supplies	500.00
CC013372 UACCHT Dean Arts & Humanities	SC0337 Lodging - Official Business - Domestic	1,000.00
CC013372 UACCHT Dean Arts & Humanities	SC0339 Meals - Official Business - Domestic	500.00
CC013372 UACCHT Dean Arts & Humanities	SC0341 Mileage - Official Business	500.00

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CC013372 UACCHT Dean Arts & Humanities	SC0346 Registration Fees - Official Business - Domestic	500.00
CC013372 UACCHT Dean Arts & Humanities	SC0422 Minor Computer Accessories	500.00
CC013373 UACCHT AA Teaching	SC0020 Printing Services	350.00
CC013373 UACCHT AA Teaching	SC0085 Office Supplies	150.00
CC013374 UACCHT Distance Learning	SC0013 Food & Beverage	300.00
CC013374 UACCHT Distance Learning	SC0085 Office Supplies	500.00
CC013374 UACCHT Distance Learning	SC0337 Lodging - Official Business - Domestic	500.00
CC013374 UACCHT Distance Learning	SC0339 Meals - Official Business - Domestic	150.00
CC013374 UACCHT Distance Learning	SC0341 Mileage - Official Business	300.00
CC013374 UACCHT Distance Learning	SC0346 Registration Fees - Official Business - Domestic	300.00
CC013376 UACCHT Social Science	SC0012 Textbooks	250.00
CC013376 UACCHT Social Science	SC0085 Office Supplies	1,500.00
CC013377 UACCHT Math	SC0012 Textbooks	250.00
CC013377 UACCHT Math	SC0085 Office Supplies	1,500.00
CC013377 UACCHT Math	SC0346 Registration Fees - Official Business - Domestic	260.00
CC013378 UACCHT English	SC0007 Other Supplies	100.00
CC013378 UACCHT English	SC0012 Textbooks	1,000.00
CC013378 UACCHT English	SC0085 Office Supplies	500.00
CC013378 UACCHT English	SC0422 Minor Computer Accessories	100.00
CC013379 UACCHT Humanities	SC0012 Textbooks	200.00
CC013379 UACCHT Humanities	SC0085 Office Supplies	500.00
CC013381 UACCHT Science	SC0011 Educational Materials	14,000.00
CC013381 UACCHT Science	SC0012 Textbooks	250.00
CC013381 UACCHT Science	SC0034 Other Services	8,000.00
CC013381 UACCHT Science	SC0085 Office Supplies	3,500.00
CC013381 UACCHT Science	SC0315 Trash & Waste Services	350.00
CC013381 UACCHT Science	SC0346 Registration Fees - Official Business - Domestic	260.00
CC013384 UACCHT Nursing	SC0007 Other Supplies	1,000.00
CC013384 UACCHT Nursing	SC0011 Educational Materials	63,000.00
CC013384 UACCHT Nursing	SC0013 Food & Beverage	2,500.00
CC013384 UACCHT Nursing	SC0079 Exam Fees	15,750.00
CC013384 UACCHT Nursing	SC0085 Office Supplies	500.00
CC013384 UACCHT Nursing	SC0099 Student Kits	15,000.00
CC013384 UACCHT Nursing	SC0819 Uniforms and Clothing	2,200.00
CC013385 UACCHT Construction	SC0011 Educational Materials	2,000.00
CC013386 UACCHT Power Plant Technology	SC0085 Office Supplies	100.00
CC013387 UACCHT Air Cond & Refrigeration	SC0011 Educational Materials	2,500.00
CC013387 UACCHT Air Cond & Refrigeration	SC0051 Other Rentals	2,400.00
CC013388 UACCHT Industrial Maintenance	SC0011 Educational Materials	2,000.00
CC013388 UACCHT Industrial Maintenance	SC0085 Office Supplies	200.00
CC013389 UACCHT T&I Division Chair	SC0007 Other Supplies	5,000.00
CC013389 UACCHT T&I Division Chair	SC0011 Educational Materials	2,000.00
CC013389 UACCHT T&I Division Chair	SC0013 Food & Beverage	500.00
CC013389 UACCHT T&I Division Chair	SC0034 Other Services	500.00
CC013389 UACCHT T&I Division Chair	SC0079 Exam Fees	8,600.00
CC013389 UACCHT T&I Division Chair	SC0085 Office Supplies	950.00
CC013389 UACCHT T&I Division Chair	SC0337 Lodging - Official Business - Domestic	800.00
CC013389 UACCHT T&I Division Chair	SC0339 Meals - Official Business - Domestic	400.00
CC013389 UACCHT T&I Division Chair	SC0341 Mileage - Official Business	300.00
CC013389 UACCHT T&I Division Chair	SC0346 Registration Fees - Official Business - Domestic	500.00
CC013389 UACCHT T&I Division Chair	SC0422 Minor Computer Accessories	200.00

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CC013389 UACCHT	T&I Division Chair	SC0545 Equipment > = \$5,000	5,000.00
CC013390 UACCHT	Diesel Mechanics	SC0011 Educational Materials	1,500.00
CC013390 UACCHT	Diesel Mechanics	SC0028 Software & Software Licenses	4,000.00
CC013392 UACCHT	Industrial Construction Electr	SC0011 Educational Materials	1,500.00
CC013392 UACCHT	Industrial Construction Electr	SC0028 Software & Software Licenses	3,000.00
CC013392 UACCHT	Industrial Construction Electr	SC0085 Office Supplies	200.00
CC013393 UACCHT	Welding	SC0011 Educational Materials	15,000.00
CC013393 UACCHT	Welding	SC0018 Memberships & Dues	300.00
CC013393 UACCHT	Welding	SC0026 Equipment Maintenance	500.00
CC013393 UACCHT	Welding	SC0051 Other Rentals	2,500.00
CC013393 UACCHT	Welding	SC0085 Office Supplies	400.00
CC013393 UACCHT	Welding	SC0355 Repairs	500.00
CC013394 UACCHT	Academic Skills	SC0012 Textbooks	500.00
CC013394 UACCHT	Academic Skills	SC0085 Office Supplies	400.00
CC013396 UACCHT	ARNEC	SC0011 Educational Materials	58,000.00
CC013396 UACCHT	ARNEC	SC0013 Food & Beverage	150.00
CC013396 UACCHT	ARNEC	SC0030 Professional & Administrative Fees	68,000.00
CC013396 UACCHT	ARNEC	SC0189 General Liability Insurance	360.00
CC013396 UACCHT	ARNEC	SC0819 Uniforms and Clothing	2,000.00
CC013397 UACCHT	Allied Health	SC0007 Other Supplies	2,000.00
CC013397 UACCHT	Allied Health	SC0011 Educational Materials	1,000.00
CC013397 UACCHT	Allied Health	SC0012 Textbooks	250.00
CC013397 UACCHT	Allied Health	SC0013 Food & Beverage	1,000.00
CC013397 UACCHT	Allied Health	SC0085 Office Supplies	1,000.00
CC013397 UACCHT	Allied Health	SC0109 Professional Development & Training	500.00
CC013397 UACCHT	Allied Health	SC0331 Airfare - Commercial - Domestic	600.00
CC013397 UACCHT	Allied Health	SC0337 Lodging - Official Business - Domestic	1,000.00
CC013397 UACCHT	Allied Health	SC0339 Meals - Official Business - Domestic	400.00
CC013397 UACCHT	Allied Health	SC0341 Mileage - Official Business	400.00
CC013397 UACCHT	Allied Health	SC0422 Minor Computer Accessories	1,000.00
CC013399 UACCHT	Funeral Services	SC0007 Other Supplies	500.00
CC013399 UACCHT	Funeral Services	SC0011 Educational Materials	2,500.00
CC013399 UACCHT	Funeral Services	SC0079 Exam Fees	14,250.00
CC013399 UACCHT	Funeral Services	SC0123 Lab Supplies	5,300.00
CC013399 UACCHT	Funeral Services	SC0152 Accreditation	8,000.00
CC013400 UACCHT	Cardiac Training Center	SC0007 Other Supplies	20,000.00
CC013400 UACCHT	Cardiac Training Center	SC0020 Printing Services	500.00
CC013401 UACCHT	Childcare (CDA)	SC0085 Office Supplies	400.00
CC013404 UACCHT	Business Technology	SC0007 Other Supplies	500.00
CC013404 UACCHT	Business Technology	SC0011 Educational Materials	1,000.00
CC013404 UACCHT	Business Technology	SC0085 Office Supplies	1,500.00
CC013404 UACCHT	Business Technology	SC0422 Minor Computer Accessories	2,000.00
CC013404 UACCHT	Business Technology	SC0568 Computer Equipment & Major Accessories - Low Va	40,000.00
CC013406 UACCHT	Certified Nursing Assistant	SC0011 Educational Materials	200.00
CC013406 UACCHT	Certified Nursing Assistant	SC0013 Food & Beverage	150.00
CC013406 UACCHT	Certified Nursing Assistant	SC0079 Exam Fees	4,850.00
CC013406 UACCHT	Certified Nursing Assistant	SC0085 Office Supplies	200.00
CC013406 UACCHT	Certified Nursing Assistant	SC0086 Graduation & Testing Supplies	300.00
CC013406 UACCHT	Certified Nursing Assistant	SC0189 General Liability Insurance	360.00
CC013409 UACCHT	EMT	SC0079 Exam Fees	2,800.00
CC013409 UACCHT	EMT	SC0085 Office Supplies	500.00

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE- TEXARKANA

CC013409 UACCHT EMT	SC0088 Background Checks	1,000.00
CC013409 UACCHT EMT	SC0189 General Liability Insurance	300.00
CC013409 UACCHT EMT	SC0819 Uniforms and Clothing	1,000.00
CC013410 UACCHT Paramedic	SC0007 Other Supplies	500.00
CC013410 UACCHT Paramedic	SC0079 Exam Fees	2,000.00
CC013410 UACCHT Paramedic	SC0085 Office Supplies	500.00
CC013410 UACCHT Paramedic	SC0088 Background Checks	600.00
CC013410 UACCHT Paramedic	SC0152 Accreditation	3,000.00
CC013410 UACCHT Paramedic	SC0189 General Liability Insurance	150.00
CC013414 UACCHT Texarkana Inst Center	SC0007 Other Supplies	5,000.00
CC013414 UACCHT Texarkana Inst Center	SC0011 Educational Materials	400.00
CC013414 UACCHT Texarkana Inst Center	SC0013 Food & Beverage	250.00
CC013414 UACCHT Texarkana Inst Center	SC0037 Meals - Domestic	50.00
CC013414 UACCHT Texarkana Inst Center	SC0039 Mileage	650.00
CC013414 UACCHT Texarkana Inst Center	SC0085 Office Supplies	5,300.00
CC013414 UACCHT Texarkana Inst Center	SC0091 Janitorial Supplies	100.00
CC013414 UACCHT Texarkana Inst Center	SC0109 Professional Development & Training	50.00
CC013414 UACCHT Texarkana Inst Center	SC0123 Lab Supplies	300.00
CC013414 UACCHT Texarkana Inst Center	SC0126 Kitchen Supplies	700.00
CC013414 UACCHT Texarkana Inst Center	SC0127 Grounds & Building Maintenance Supplies	150.00
CC013414 UACCHT Texarkana Inst Center	SC0162 Security Supplies	1,500.00
CC013414 UACCHT Texarkana Inst Center	SC0168 Drugs and Medicines	150.00
CC013414 UACCHT Texarkana Inst Center	SC0337 Lodging - Official Business - Domestic	350.00
CC013414 UACCHT Texarkana Inst Center	SC0346 Registration Fees - Official Business - Domestic	450.00
CC013414 UACCHT Texarkana Inst Center	SC0422 Minor Computer Accessories	4,000.00
CC013414 UACCHT Texarkana Inst Center	SC0561 Minor Furniture (Supplies)	3,500.00
CC013414 UACCHT Texarkana Inst Center	SC0734 Supplies Other General Medical	50.00
CC013414 UACCHT Texarkana Inst Center	SC0865 Services Food and Beverage	50.00
CC014150 UACCHT Bladesmithing	SC0007 Other Supplies	100.00
CC014150 UACCHT Bladesmithing	SC0011 Educational Materials	7,000.00
CC014150 UACCHT Bladesmithing	SC0072 Network Services	1,800.00
CC013456 UACCHT - ARE-ON	SC0456 AREON Network Services Membership	57,675.00
CC013456 UACCHT - ARE-ON	SC0493 UAMS Services E-Link Services	10,830.00
CC013411 UACCHT Industry Training	SC0011 Educational Materials	500.00
CC013411 UACCHT Industry Training	SC0030 Professional & Administrative Fees	1,800.00
CC013411 UACCHT Industry Training	SC0053 Postage & Shipping	20.00
CC013411 UACCHT Industry Training	SC0337 Lodging - Official Business - Domestic	150.00
		739,065.00
FN0350 Public Service		
CC013419 UACCHT Kids College	SC0007 Other Supplies	300.00
CC013419 UACCHT Kids College	SC0011 Educational Materials	10,000.00
CC013419 UACCHT Kids College	SC0013 Food & Beverage	500.00
CC013419 UACCHT Kids College	SC0030 Professional & Administrative Fees	1,000.00
CC013421 UACCHT Community Education	SC0007 Other Supplies	450.00
CC013421 UACCHT Community Education	SC0011 Educational Materials	10,000.00
CC013421 UACCHT Community Education	SC0037 Meals - Domestic	100.00
CC013421 UACCHT Community Education	SC0085 Office Supplies	150.00
CC013421 UACCHT Community Education	SC0109 Professional Development & Training	150.00
CC013421 UACCHT Community Education	SC0337 Lodging - Official Business - Domestic	150.00
CC013421 UACCHT Community Education	SC0341 Mileage - Official Business	150.00
CC013422 UACCHT Hempstead Hall	SC0007 Other Supplies	2,000.00

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CC013422 UACCHT Hempstead Hall	SC0008 Advertising	10,000.00
CC013422 UACCHT Hempstead Hall	SC0013 Food & Beverage	3,000.00
CC013422 UACCHT Hempstead Hall	SC0019 Subscriptions	500.00
CC013422 UACCHT Hempstead Hall	SC0026 Equipment Maintenance	1,000.00
CC013422 UACCHT Hempstead Hall	SC0028 Software & Software Licenses	5,000.00
CC013422 UACCHT Hempstead Hall	SC0034 Other Services	3,000.00
CC013422 UACCHT Hempstead Hall	SC0038 Lodging - Domestic	1,000.00
CC013422 UACCHT Hempstead Hall	SC0071 Licenses & Fees	500.00
CC013422 UACCHT Hempstead Hall	SC0085 Office Supplies	500.00
CC013422 UACCHT Hempstead Hall	SC0126 Kitchen Supplies	250.00
CC013422 UACCHT Hempstead Hall	SC0190 Promotional Materials	2,500.00
CC013422 UACCHT Hempstead Hall	SC0245 Software Maintenance	500.00
CC013422 UACCHT Hempstead Hall	SC0422 Minor Computer Accessories	250.00
CC013422 UACCHT Hempstead Hall	SC0561 Minor Furniture (Supplies)	14,000.00
CC103553 UACCHT Hempstead Hall Performing Arts Auxiliary	SC0007 Other Supplies	1,000.00
CC103553 UACCHT Hempstead Hall Performing Arts Auxiliary	SC0008 Advertising	1,500.00
CC103553 UACCHT Hempstead Hall Performing Arts Auxiliary	SC0013 Food & Beverage	3,000.00
CC103553 UACCHT Hempstead Hall Performing Arts Auxiliary	SC0021 Equipment Rentals	1,500.00
CC103553 UACCHT Hempstead Hall Performing Arts Auxiliary	SC0031 Catering	500.00
CC103553 UACCHT Hempstead Hall Performing Arts Auxiliary	SC0034 Other Services	20,000.00
CC103553 UACCHT Hempstead Hall Performing Arts Auxiliary	SC0038 Lodging - Domestic	500.00
CC103553 UACCHT Hempstead Hall Performing Arts Auxiliary	SC0190 Promotional Materials	1,000.00
CC103553 UACCHT Hempstead Hall Performing Arts Auxiliary	SC0246 Technology Rentals	1,000.00
		96,950.00
FN0490 Academic Support - Other		
CC013423 UACCHT Library	SC0002 Library Holdings	5,000.00
CC013423 UACCHT Library	SC0007 Other Supplies	1,500.00
CC013423 UACCHT Library	SC0018 Memberships & Dues	3,500.00
CC013423 UACCHT Library	SC0053 Postage & Shipping	300.00
CC013423 UACCHT Library	SC0085 Office Supplies	1,000.00
CC013423 UACCHT Library	SC0111 Library Subscriptions/Publications Services	45,000.00
CC013423 UACCHT Library	SC0337 Lodging - Official Business - Domestic	200.00
CC013423 UACCHT Library	SC0339 Meals - Official Business - Domestic	75.00
CC013423 UACCHT Library	SC0341 Mileage - Official Business	150.00
CC013423 UACCHT Library	SC0422 Minor Computer Accessories	500.00
CC013425 UACCHT Vice Chancellor for Academics	SC0007 Other Supplies	1,000.00
CC013425 UACCHT Vice Chancellor for Academics	SC0013 Food & Beverage	500.00
CC013425 UACCHT Vice Chancellor for Academics	SC0028 Software & Software Licenses	500.00
CC013425 UACCHT Vice Chancellor for Academics	SC0041 Other Travel Expenses - Domestic	100.00
CC013425 UACCHT Vice Chancellor for Academics	SC0042 Registration Fees - Domestic	3,000.00
CC013425 UACCHT Vice Chancellor for Academics	SC0060 Parking - Domestic	200.00
CC013425 UACCHT Vice Chancellor for Academics	SC0085 Office Supplies	2,000.00
CC013425 UACCHT Vice Chancellor for Academics	SC0333 Airfare - Commercial - Official Business - Domestic	2,000.00
CC013425 UACCHT Vice Chancellor for Academics	SC0337 Lodging - Official Business - Domestic	3,400.00
CC013425 UACCHT Vice Chancellor for Academics	SC0339 Meals - Official Business - Domestic	800.00
CC013425 UACCHT Vice Chancellor for Academics	SC0341 Mileage - Official Business	1,500.00
CC013426 UACCHT General Academic Support Contingency	SC0019 Subscriptions	6,600.00
CC013426 UACCHT General Academic Support Contingency	SC0028 Software & Software Licenses	40,000.00
CC013426 UACCHT General Academic Support Contingency	SC0422 Minor Computer Accessories	10,000.00
CC013427 UACCHT Staff Development	SC0013 Food & Beverage	600.00
CC013427 UACCHT Staff Development	SC0109 Professional Development & Training	5,000.00

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CC013465 UACCHT Computing Services	SC0007 Other Supplies	1,000.00	
CC013465 UACCHT Computing Services	SC0019 Subscriptions	20.00	
CC013465 UACCHT Computing Services	SC0028 Software & Software Licenses	10,000.00	
CC013465 UACCHT Computing Services	SC0029 Telecommunications	1,200.00	
CC013465 UACCHT Computing Services	SC0034 Other Services	63,000.00	
CC013465 UACCHT Computing Services	SC0054 Telephone Services	2,000.00	
CC013465 UACCHT Computing Services	SC0082 Networking Supplies	1,500.00	
CC013465 UACCHT Computing Services	SC0085 Office Supplies	500.00	
CC013465 UACCHT Computing Services	SC0117 Public Safety & Military Supplies	100.00	
CC013465 UACCHT Computing Services	SC0245 Software Maintenance	300.00	
CC013465 UACCHT Computing Services	SC0337 Lodging - Official Business - Domestic	500.00	
CC013465 UACCHT Computing Services	SC0341 Mileage - Official Business	300.00	
CC013465 UACCHT Computing Services	SC0344 Parking - Official Business - Domestic	50.00	
CC013465 UACCHT Computing Services	SC0422 Minor Computer Accessories	2,000.00	
CC013465 UACCHT Computing Services	SC0442 Software as a Service (SAAS)	35,000.00	
CC013465 UACCHT Computing Services	SC0546 Equipment - Low Value (\$2,500 - 4,999.99)	1,000.00	
CC013465 UACCHT Computing Services	SC0551 Technology Equipment - Low Value High Risk (\$500	5,000.00	
CC013465 UACCHT Computing Services	SC0568 Computer Equipment & Major Accessories - Low Va	104,000.00	
			361,895.00
FN0590 Student Services			
CC013430 UACCHT Admissions	SC0007 Other Supplies	3,000.00	
CC013430 UACCHT Admissions	SC0018 Memberships & Dues	500.00	
CC013430 UACCHT Admissions	SC0037 Meals - Domestic	100.00	
CC013430 UACCHT Admissions	SC0038 Lodging - Domestic	500.00	
CC013430 UACCHT Admissions	SC0039 Mileage	600.00	
CC013430 UACCHT Admissions	SC0053 Postage & Shipping	3,000.00	
CC013430 UACCHT Admissions	SC0085 Office Supplies	2,500.00	
CC013430 UACCHT Admissions	SC0086 Graduation & Testing Supplies	5,500.00	
CC013430 UACCHT Admissions	SC0116 Photographic Services	650.00	
CC013430 UACCHT Admissions	SC0422 Minor Computer Accessories	1,000.00	
CC013431 UACCHT General Student Support Contingency	SC0034 Other Services	7,000.00	
CC013431 UACCHT General Student Support Contingency	SC0245 Software Maintenance	20,000.00	
CC013431 UACCHT General Student Support Contingency	SC0442 Software as a Service (SAAS)	40,000.00	
CC013431 UACCHT General Student Support Contingency	SC0545 Equipment > = \$5,000	20,000.00	
CC013432 UACCHT Student Services	SC0007 Other Supplies	2,500.00	
CC013432 UACCHT Student Services	SC0013 Food & Beverage	500.00	
CC013432 UACCHT Student Services	SC0018 Memberships & Dues	325.00	
CC013432 UACCHT Student Services	SC0019 Subscriptions	450.00	
CC013432 UACCHT Student Services	SC0028 Software & Software Licenses	750.00	
CC013432 UACCHT Student Services	SC0031 Catering	250.00	
CC013432 UACCHT Student Services	SC0034 Other Services	1,000.00	
CC013432 UACCHT Student Services	SC0037 Meals - Domestic	500.00	
CC013432 UACCHT Student Services	SC0038 Lodging - Domestic	2,500.00	
CC013432 UACCHT Student Services	SC0039 Mileage	1,300.00	
CC013432 UACCHT Student Services	SC0042 Registration Fees - Domestic	1,750.00	
CC013432 UACCHT Student Services	SC0053 Postage & Shipping	100.00	
CC013432 UACCHT Student Services	SC0060 Parking - Domestic	150.00	
CC013432 UACCHT Student Services	SC0071 Licenses & Fees	100.00	
CC013432 UACCHT Student Services	SC0085 Office Supplies	2,500.00	
CC013432 UACCHT Student Services	SC0117 Public Safety & Military Supplies	200.00	
CC013432 UACCHT Student Services	SC0331 Airfare - Commercial - Domestic	1,100.00	

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CC013432 UACCHT	Student Services	SC0422 Minor Computer Accessories	2,500.00
CC013433 UACCHT	Enrollment Management	SC0007 Other Supplies	1,950.00
CC013433 UACCHT	Enrollment Management	SC0010 Apparel	2,000.00
CC013433 UACCHT	Enrollment Management	SC0013 Food & Beverage	2,552.00
CC013433 UACCHT	Enrollment Management	SC0028 Software & Software Licenses	60.00
CC013433 UACCHT	Enrollment Management	SC0031 Catering	800.00
CC013433 UACCHT	Enrollment Management	SC0034 Other Services	50.00
CC013433 UACCHT	Enrollment Management	SC0037 Meals - Domestic	200.00
CC013433 UACCHT	Enrollment Management	SC0038 Lodging - Domestic	400.00
CC013433 UACCHT	Enrollment Management	SC0039 Mileage	2,700.00
CC013433 UACCHT	Enrollment Management	SC0042 Registration Fees - Domestic	250.00
CC013433 UACCHT	Enrollment Management	SC0053 Postage & Shipping	780.00
CC013433 UACCHT	Enrollment Management	SC0085 Office Supplies	1,800.00
CC013433 UACCHT	Enrollment Management	SC0091 Janitorial Supplies	25.00
CC013433 UACCHT	Enrollment Management	SC0190 Promotional Materials	5,000.00
CC013433 UACCHT	Enrollment Management	SC0422 Minor Computer Accessories	750.00
CC013433 UACCHT	Enrollment Management	SC0441 Software/Software License Downloads	250.00
CC013433 UACCHT	Enrollment Management	SC0442 Software as a Service (SAAS)	50.00
CC013433 UACCHT	Enrollment Management	SC0576 Furniture - Low Value High Risk (\$500 - 2,499.99)	25,000.00
CC013434 UACCHT	Advising & Assessment	SC0007 Other Supplies	190.00
CC013434 UACCHT	Advising & Assessment	SC0011 Educational Materials	6,476.00
CC013434 UACCHT	Advising & Assessment	SC0018 Memberships & Dues	500.00
CC013434 UACCHT	Advising & Assessment	SC0028 Software & Software Licenses	3,000.00
CC013434 UACCHT	Advising & Assessment	SC0037 Meals - Domestic	270.00
CC013434 UACCHT	Advising & Assessment	SC0038 Lodging - Domestic	1,000.00
CC013434 UACCHT	Advising & Assessment	SC0039 Mileage	200.00
CC013434 UACCHT	Advising & Assessment	SC0042 Registration Fees - Domestic	600.00
CC013434 UACCHT	Advising & Assessment	SC0060 Parking - Domestic	50.00
CC013434 UACCHT	Advising & Assessment	SC0085 Office Supplies	225.00
CC013434 UACCHT	Advising & Assessment	SC0086 Graduation & Testing Supplies	2,425.00
CC013434 UACCHT	Advising & Assessment	SC0109 Professional Development & Training	320.00
CC013434 UACCHT	Advising & Assessment	SC0422 Minor Computer Accessories	500.00
CC013434 UACCHT	Advising & Assessment	SC0442 Software as a Service (SAAS)	1,854.00
CC013434 UACCHT	Advising & Assessment	SC0568 Computer Equipment & Major Accessories - Low Va	24,000.00
CC013436 UACCHT	Financial Aid	SC0007 Other Supplies	1,950.00
CC013436 UACCHT	Financial Aid	SC0018 Memberships & Dues	2,700.00
CC013436 UACCHT	Financial Aid	SC0028 Software & Software Licenses	240.00
CC013436 UACCHT	Financial Aid	SC0037 Meals - Domestic	300.00
CC013436 UACCHT	Financial Aid	SC0038 Lodging - Domestic	2,500.00
CC013436 UACCHT	Financial Aid	SC0039 Mileage	700.00
CC013436 UACCHT	Financial Aid	SC0042 Registration Fees - Domestic	1,250.00
CC013436 UACCHT	Financial Aid	SC0053 Postage & Shipping	300.00
CC013436 UACCHT	Financial Aid	SC0085 Office Supplies	1,750.00
CC013436 UACCHT	Financial Aid	SC0109 Professional Development & Training	1,500.00
CC013436 UACCHT	Financial Aid	SC0178 Taxi - Domestic	25.00
CC013436 UACCHT	Financial Aid	SC0331 Airfare - Commercial - Domestic	400.00
CC013436 UACCHT	Financial Aid	SC0422 Minor Computer Accessories	1,885.00
CC013439 UACCHT	Student Relations	SC0007 Other Supplies	995.00
CC013439 UACCHT	Student Relations	SC0010 Apparel	2,750.00
CC013439 UACCHT	Student Relations	SC0013 Food & Beverage	1,500.00
CC013439 UACCHT	Student Relations	SC0016 Mailing Services	6,000.00

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CC013439 UACCHT Student Relations	SC0018 Memberships & Dues	150.00
CC013439 UACCHT Student Relations	SC0028 Software & Software Licenses	215.00
CC013439 UACCHT Student Relations	SC0029 Telecommunications	250.00
CC013439 UACCHT Student Relations	SC0037 Meals - Domestic	240.00
CC013439 UACCHT Student Relations	SC0038 Lodging - Domestic	600.00
CC013439 UACCHT Student Relations	SC0039 Mileage	500.00
CC013439 UACCHT Student Relations	SC0042 Registration Fees - Domestic	250.00
CC013439 UACCHT Student Relations	SC0053 Postage & Shipping	50.00
CC013439 UACCHT Student Relations	SC0085 Office Supplies	250.00
CC013439 UACCHT Student Relations	SC0190 Promotional Materials	6,000.00
CC014151 UACCHT Advising Center	SC0007 Other Supplies	3,015.00
CC014151 UACCHT Advising Center	SC0010 Apparel	150.00
CC014151 UACCHT Advising Center	SC0018 Memberships & Dues	190.00
CC014151 UACCHT Advising Center	SC0034 Other Services	21,300.00
CC014151 UACCHT Advising Center	SC0037 Meals - Domestic	300.00
CC014151 UACCHT Advising Center	SC0038 Lodging - Domestic	400.00
CC014151 UACCHT Advising Center	SC0039 Mileage	600.00
CC014151 UACCHT Advising Center	SC0053 Postage & Shipping	50.00
CC014151 UACCHT Advising Center	SC0085 Office Supplies	2,900.00
CC014151 UACCHT Advising Center	SC0091 Janitorial Supplies	150.00
CC014151 UACCHT Advising Center	SC0126 Kitchen Supplies	105.00
CC014151 UACCHT Advising Center	SC0346 Registration Fees - Official Business - Domestic	500.00
CC014151 UACCHT Advising Center	SC0422 Minor Computer Accessories	1,250.00
CC014151 UACCHT Advising Center	SC0561 Minor Furniture (Supplies)	950.00
CC014163 UACCHT Concurrent Enrollment	SC0018 Memberships & Dues	900.00
CC014163 UACCHT Concurrent Enrollment	SC0037 Meals - Domestic	200.00
CC014163 UACCHT Concurrent Enrollment	SC0038 Lodging - Domestic	250.00
CC014163 UACCHT Concurrent Enrollment	SC0039 Mileage	400.00
CC014211 UACCHT Dean of Math and Social Sciences	SC0013 Food & Beverage	250.00
CC014211 UACCHT Dean of Math and Social Sciences	SC0085 Office Supplies	800.00
CC014211 UACCHT Dean of Math and Social Sciences	SC0337 Lodging - Official Business - Domestic	800.00
CC014211 UACCHT Dean of Math and Social Sciences	SC0339 Meals - Official Business - Domestic	400.00
CC014211 UACCHT Dean of Math and Social Sciences	SC0341 Mileage - Official Business	400.00
CC014211 UACCHT Dean of Math and Social Sciences	SC0346 Registration Fees - Official Business - Domestic	800.00
		281,362.00
FN0710 Scholarships		
CC013436 UACCHT Financial Aid	SC0194 Scholarships and Fellowships	
CC013436 UACCHT - Financial Aid	PG003868 UACCHT - Police Officer Scholarship	1,000.00
CC013436 UACCHT - Financial Aid	PG003876 UACCHT - Ambassador Scholarship	5,000.00
CC013436 UACCHT - Financial Aid	PG003875 UACCHT - AATYC Scholarship	500.00
CC013436 UACCHT - Financial Aid	PG003877 UACCHT - UACCH Certificate Scholarship	1,500.00
CC013436 UACCHT - Financial Aid	PG003872 UACCHT - UACCH Val-Sal Scholarship	2,500.00
CC013436 UACCHT - Financial Aid	PG003870 UACCHT - Chancellors Scholarship	40,000.00
CC013436 UACCHT - Financial Aid	PG003879 UACCHT - Concurrent Tuition Scholarship	216,000.00
CC013436 UACCHT - Financial Aid	PG003878 UACCHT - GED Scholarship	1,500.00
CC013436 UACCHT - Financial Aid	PG003865 UACCHT - Academic Scholarship	40,000.00
	PG003866 UACCHT - Achievement Scholarship	10,000.00
	PG104849 UACCHT - Hempstead Guarantee	55,000.00
CC013436 UACCHT - Financial Aid	PG003869 UACCHT - Over 60 Scholarship	5,000.00
CC013436 UACCHT - Financial Aid	PG003882 UACCHT - Bridge Scholarship	7,500.00
CC013436 UACCHT - Financial Aid	PG003874 UACCHT - UACCH Student Serv Scholarship	3,000.00

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CC013436 UACCHT - Financial Aid	PG003880 UACCHT - U CAN Scholarship Expense	10,000.00	
CC013436 UACCHT - Financial Aid	PG003883 UACCHT - Pageant Scholarship	2,500.00	
	PG003881 - Ark Nat'l Guard Scholarship	2,500.00	
			403,500.00
FN0660 Institutional Support - Other			
CC013444 UACCHT Chancellors Office	SC0007 Other Supplies	1,500.00	
CC013444 UACCHT Chancellors Office	SC0013 Food & Beverage	1,000.00	
CC013444 UACCHT Chancellors Office	SC0018 Memberships & Dues	2,000.00	
CC013444 UACCHT Chancellors Office	SC0019 Subscriptions	250.00	
CC013444 UACCHT Chancellors Office	SC0031 Catering	2,500.00	
CC013444 UACCHT Chancellors Office	SC0039 Mileage	1,000.00	
CC013444 UACCHT Chancellors Office	SC0053 Postage & Shipping	100.00	
CC013444 UACCHT Chancellors Office	SC0085 Office Supplies	500.00	
CC013444 UACCHT Chancellors Office	SC0333 Airfare - Commercial - Official Business - Domestic	1,500.00	
CC013444 UACCHT Chancellors Office	SC0337 Lodging - Official Business - Domestic	1,500.00	
CC013444 UACCHT Chancellors Office	SC0339 Meals - Official Business - Domestic	1,500.00	
CC013444 UACCHT Chancellors Office	SC0341 Mileage - Official Business	1,000.00	
CC013444 UACCHT Chancellors Office	SC0346 Registration Fees - Official Business - Domestic	2,500.00	
CC013444 UACCHT Chancellors Office	SC0873 Sponsorships	500.00	
CC013446 UACCHT Business Office	SC0007 Other Supplies	16,000.00	
CC013446 UACCHT Business Office	SC0014 Freight	100.00	
CC013446 UACCHT Business Office	SC0016 Mailing Services	25.00	
CC013446 UACCHT Business Office	SC0021 Equipment Rentals	4,400.00	
CC013446 UACCHT Business Office	SC0028 Software & Software Licenses	5,000.00	
CC013446 UACCHT Business Office	SC0034 Other Services	5,400.00	
CC013446 UACCHT Business Office	SC0037 Meals - Domestic	200.00	
CC013446 UACCHT Business Office	SC0038 Lodging - Domestic	1,000.00	
CC013446 UACCHT Business Office	SC0039 Mileage	1,500.00	
CC013446 UACCHT Business Office	SC0049 Bank Fees	32,000.00	
CC013446 UACCHT Business Office	SC0053 Postage & Shipping	3,900.00	
CC013446 UACCHT Business Office	SC0109 Professional Development & Training	2,000.00	
CC013446 UACCHT Business Office	SC0201 Other Insurance	5,000.00	
CC013446 UACCHT Business Office	SC0288 Receivable Writeoff Expense	5,000.00	
CC013446 UACCHT Business Office	SC0341 Mileage - Official Business	100.00	
CC013446 UACCHT Business Office	SC0346 Registration Fees - Official Business - Domestic	200.00	
CC013446 UACCHT Business Office	SC0422 Minor Computer Accessories	1,000.00	
CC013446 UACCHT Business Office	SC0441 Software/Software License Downloads	300.00	
CC013446 UACCHT Business Office	SC0561 Minor Furniture (Supplies)	1,500.00	
CC013446 UACCHT Business Office	SC0575 Furniture - Low Value (\$2,500 - 4,999.99)	2,600.00	
CC013447 UACCHT Human Resources	SC0007 Other Supplies	2,500.00	
CC013447 UACCHT Human Resources	SC0008 Advertising	1,000.00	
CC013447 UACCHT Human Resources	SC0010 Apparel	600.00	
CC013447 UACCHT Human Resources	SC0014 Freight	100.00	
CC013447 UACCHT Human Resources	SC0018 Memberships & Dues	400.00	
CC013447 UACCHT Human Resources	SC0019 Subscriptions	300.00	
CC013447 UACCHT Human Resources	SC0031 Catering	300.00	
CC013447 UACCHT Human Resources	SC0037 Meals - Domestic	500.00	
CC013447 UACCHT Human Resources	SC0039 Mileage	300.00	
CC013447 UACCHT Human Resources	SC0042 Registration Fees - Domestic	1,200.00	
CC013447 UACCHT Human Resources	SC0053 Postage & Shipping	300.00	
CC013447 UACCHT Human Resources	SC0085 Office Supplies	6,000.00	

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CC013447 UACCHT	Human Resources	SC0088 Background Checks	7,000.00
CC013447 UACCHT	Human Resources	SC0341 Mileage - Official Business	500.00
CC013447 UACCHT	Human Resources	SC0109 Professional Development & Training	30,000.00
CC013448 UACCHT	College Development	SC0007 Other Supplies	1,500.00
CC013448 UACCHT	College Development	SC0008 Advertising	5,000.00
CC013448 UACCHT	College Development	SC0009 Publications	2,000.00
CC013448 UACCHT	College Development	SC0013 Food & Beverage	1,500.00
CC013448 UACCHT	College Development	SC0018 Memberships & Dues	140.00
CC013448 UACCHT	College Development	SC0037 Meals - Domestic	150.00
CC013448 UACCHT	College Development	SC0038 Lodging - Domestic	500.00
CC013448 UACCHT	College Development	SC0039 Mileage	300.00
CC013448 UACCHT	College Development	SC0042 Registration Fees - Domestic	250.00
CC013448 UACCHT	College Development	SC0053 Postage & Shipping	300.00
CC013448 UACCHT	College Development	SC0085 Office Supplies	750.00
CC013448 UACCHT	College Development	SC0109 Professional Development & Training	3,500.00
CC013448 UACCHT	College Development	SC0422 Minor Computer Accessories	50.00
CC013450 UACCHT	Institutional Effectiveness	SC0018 Memberships & Dues	6,349.00
CC013450 UACCHT	Institutional Effectiveness	SC0031 Catering	150.00
CC013450 UACCHT	Institutional Effectiveness	SC0041 Other Travel Expenses - Domestic	160.00
CC013450 UACCHT	Institutional Effectiveness	SC0053 Postage & Shipping	65.00
CC013450 UACCHT	Institutional Effectiveness	SC0060 Parking - Domestic	60.00
CC013450 UACCHT	Institutional Effectiveness	SC0085 Office Supplies	400.00
CC013450 UACCHT	Institutional Effectiveness	SC0152 Accreditation	7,000.00
CC013450 UACCHT	Institutional Effectiveness	SC0333 Airfare - Commercial - Official Business - Domestic	776.00
CC013450 UACCHT	Institutional Effectiveness	SC0337 Lodging - Official Business - Domestic	2,000.00
CC013450 UACCHT	Institutional Effectiveness	SC0339 Meals - Official Business - Domestic	710.00
CC013450 UACCHT	Institutional Effectiveness	SC0341 Mileage - Official Business	500.00
CC013450 UACCHT	Institutional Effectiveness	SC0346 Registration Fees - Official Business - Domestic	2,120.00
CC013450 UACCHT	Institutional Effectiveness	SC0396 Taxi - Official Business - Domestic	300.00
CC013450 UACCHT	Institutional Effectiveness	SC0422 Minor Computer Accessories	100.00
CC013450 UACCHT	Institutional Effectiveness	SC0441 Software/Software License Downloads	120.00
CC013451 UACCHT	Institutional Research	SC0018 Memberships & Dues	1,115.00
CC013451 UACCHT	Institutional Research	SC0039 Mileage	400.00
CC013451 UACCHT	Institutional Research	SC0060 Parking - Domestic	105.00
CC013451 UACCHT	Institutional Research	SC0085 Office Supplies	400.00
CC013451 UACCHT	Institutional Research	SC0346 Registration Fees - Official Business - Domestic	1,010.00
CC013451 UACCHT	Institutional Research	SC0422 Minor Computer Accessories	300.00
CC013461 UACCHT	General Institution	SC0007 Other Supplies	500.00
CC013461 UACCHT	General Institution	SC0013 Food & Beverage	6,400.00
CC013461 UACCHT	General Institution	SC0018 Memberships & Dues	30,000.00
CC013461 UACCHT	General Institution	SC0034 Other Services	5,000.00
CC013461 UACCHT	General Institution	SC0072 Network Services	1,229.00
CC013461 UACCHT	General Institution	SC0245 Software Maintenance	3,400.00
CC013461 UACCHT	General Institution	SC0422 Minor Computer Accessories	3,197.00
CC013461 UACCHT	General Institution	SC0442 Software as a Service (SAAS)	28,752.00
CC013461 UACCHT	General Institution	SC0459 UASYS Internal Audit Fees	5,172.00
CC013461 UACCHT	General Institution	SC0495 UASYS General Counsel Fees	24,552.00
CC013461 UACCHT	General Institution	SC0496 UASYS Workday Support Service Fees	35,948.00
CC013461 UACCHT	General Institution	SC0678 Infrastructure / Site Improvements- Non Capital Cor	2,250,000.00
CC013463 UACCHT	Switchboard	SC0007 Other Supplies	1,000.00
CC013463 UACCHT	Switchboard	SC0054 Telephone Services	29,371.00

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CC013463 UACCHT Switchboard	SC0085 Office Supplies	1,000.00
CC013468 UACCHT Security	SC0007 Other Supplies	311.00
CC013468 UACCHT Security	SC0014 Freight	50.00
CC013468 UACCHT Security	SC0018 Memberships & Dues	150.00
CC013468 UACCHT Security	SC0026 Equipment Maintenance	1,000.00
CC013468 UACCHT Security	SC0028 Software & Software Licenses	4,292.00
CC013468 UACCHT Security	SC0029 Telecommunications	2,000.00
CC013468 UACCHT Security	SC0033 Safety & Security Services	9,217.00
CC013468 UACCHT Security	SC0053 Postage & Shipping	50.00
CC013468 UACCHT Security	SC0085 Office Supplies	250.00
CC013468 UACCHT Security	SC0117 Public Safety & Military Supplies	2,500.00
CC013468 UACCHT Security	SC0124 Shop & Industrial Supplies	50.00
CC013468 UACCHT Security	SC0127 Grounds & Building Maintenance Supplies	50.00
CC013468 UACCHT Security	SC0130 Medical Supplies Non-UAMS	500.00
CC013468 UACCHT Security	SC0156 Medical Services	480.00
CC013468 UACCHT Security	SC0162 Security Supplies	1,000.00
CC013468 UACCHT Security	SC0308 Ammunition	500.00
CC013468 UACCHT Security	SC0341 Mileage - Official Business	1,500.00
CC013468 UACCHT Security	SC0346 Registration Fees - Official Business - Domestic	250.00
CC013468 UACCHT Security	SC0422 Minor Computer Accessories	1,500.00
CC013468 UACCHT Security	SC0567 Computer Equipment & Major Accessories - Low Va	3,000.00
CC013468 UACCHT Security	SC0622 Security Equipment - Low Value High Risk (\$500 - 2,	900.00
CC013468 UACCHT Security	SC0737 Gloves Exam and Sterile	50.00
CC013468 UACCHT Security	SC0819 Uniforms and Clothing	2,000.00
CC013469 UACCHT Public Relations	SC0007 Other Supplies	4,000.00
CC013469 UACCHT Public Relations	SC0008 Advertising	135,500.00
CC013469 UACCHT Public Relations	SC0018 Memberships & Dues	12,800.00
CC013469 UACCHT Public Relations	SC0019 Subscriptions	2,800.00
CC013469 UACCHT Public Relations	SC0020 Printing Services	30,000.00
CC013469 UACCHT Public Relations	SC0028 Software & Software Licenses	1,000.00
CC013469 UACCHT Public Relations	SC0034 Other Services	24,000.00
CC013469 UACCHT Public Relations	SC0053 Postage & Shipping	500.00
CC013469 UACCHT Public Relations	SC0085 Office Supplies	500.00
CC013469 UACCHT Public Relations	SC0190 Promotional Materials	8,200.00
CC013469 UACCHT Public Relations	SC0341 Mileage - Official Business	115.00
CC013469 UACCHT Public Relations	SC0873 Sponsorships	5,000.00
		2,877,191.00
FN1191 Operation and Maintenance of Plant - Other		
CC013446 UACCHT Business Office	SC0195 Property Insurance	260,000.00
CC013461 UACCHT General Institution	SC0200 Vehicle Insurance	17,602.00
CC013461 UACCHT General Institution	SC0201 Other Insurance	1,100.00
CC013472 UACCHT Physical Plant	SC0007 Other Supplies	4,700.00
CC013472 UACCHT Physical Plant	SC0010 Apparel	1,250.00
CC013472 UACCHT Physical Plant	SC0013 Food & Beverage	150.00
CC013472 UACCHT Physical Plant	SC0014 Freight	500.00
CC013472 UACCHT Physical Plant	SC0017 General Maintenance Services	3,125.00
CC013472 UACCHT Physical Plant	SC0021 Equipment Rentals	3,000.00
CC013472 UACCHT Physical Plant	SC0024 Building Maintenance Services	35,315.00
CC013472 UACCHT Physical Plant	SC0026 Equipment Maintenance	10,555.00
CC013472 UACCHT Physical Plant	SC0027 Vehicle Maintenance	2,435.00
CC013472 UACCHT Physical Plant	SC0029 Telecommunications	2,490.00

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CC013472 UACCHT Physical Plant	SC0032 Janitorial Services	360,000.00	
CC013472 UACCHT Physical Plant	SC0035 Pest Control Services	19,504.00	
CC013472 UACCHT Physical Plant	SC0036 Gas Services	49,264.00	
CC013472 UACCHT Physical Plant	SC0042 Registration Fees - Domestic	50.00	
CC013472 UACCHT Physical Plant	SC0047 Electricity Services	258,105.00	
CC013472 UACCHT Physical Plant	SC0048 Water & Sewage Services	55,578.00	
CC013472 UACCHT Physical Plant	SC0067 Tires	1,200.00	
CC013472 UACCHT Physical Plant	SC0069 Fuel	1,400.00	
CC013472 UACCHT Physical Plant	SC0085 Office Supplies	400.00	
CC013472 UACCHT Physical Plant	SC0091 Janitorial Supplies	2,800.00	
CC013472 UACCHT Physical Plant	SC0109 Professional Development & Training	1,000.00	
CC013472 UACCHT Physical Plant	SC0120 Motorpool Supplies	1,100.00	
CC013472 UACCHT Physical Plant	SC0124 Shop & Industrial Supplies	2,450.00	
CC013472 UACCHT Physical Plant	SC0126 Kitchen Supplies	450.00	
CC013472 UACCHT Physical Plant	SC0127 Grounds & Building Maintenance Supplies	7,336.00	
CC013472 UACCHT Physical Plant	SC0162 Security Supplies	350.00	
CC013472 UACCHT Physical Plant	SC0166 Inspection Fees	2,000.00	
CC013472 UACCHT Physical Plant	SC0227 Hazardous Waste Disposal	700.00	
CC013472 UACCHT Physical Plant	SC0272 Building Materials and Supplies	15,000.00	
CC013472 UACCHT Physical Plant	SC0275 Heat and Air Materials	10,000.00	
CC013472 UACCHT Physical Plant	SC0276 Heat and Air Labor	40,000.00	
CC013472 UACCHT Physical Plant	SC0278 Electrical Materials	700.00	
CC013472 UACCHT Physical Plant	SC0279 Plumbing Materials	2,000.00	
CC013472 UACCHT Physical Plant	SC0280 Elevator	14,646.00	
CC013472 UACCHT Physical Plant	SC0315 Trash & Waste Services	10,200.00	
CC013472 UACCHT Physical Plant	SC0341 Mileage - Official Business	2,000.00	
CC013472 UACCHT Physical Plant	SC0419 Grounds Maintenance Services	50,040.00	
CC013472 UACCHT Physical Plant	SC0433 Electrical Maintenance Services	5,000.00	
CC013472 UACCHT Physical Plant	SC0434 Plumbing Maintenance Services	14,500.00	
CC013472 UACCHT Physical Plant	SC0436 Fire Protection Maintenance Services	37,844.00	
CC013472 UACCHT Physical Plant	SC0793 Personal Protective Equipment	150.00	
CC013472 UACCHT Physical Plant	SC0819 Uniforms and Clothing	450.00	
CC013472 UACCHT Physical Plant	SC0540 Vehicles > = \$5,000	40,000.00	
			1,348,439.00
FN0051 General			
CC013506 UACCHT Debt Management	SC0203 Debt Service Interest (CSB-Energy Savings)	2,643.00	
CC013506 UACCHT Debt Management	SC0203 Debt Service Interest (Bank loan-Energy Savings)	81,361.00	
CC013506 UACCHT Debt Management	SC0203 Debt Service Interest (ERP Energy Savings)	1,490.00	
CC013506 UACCHT Debt Management	SC0203 Debt Service Interest (2013 Bond Principal)	<u>53,637.00</u>	<u>139,131.00</u>
	Non-Salary categories	6,247,533.00	6,247,533.00
	Salary/Fringe Total	<u>8,231,670.17</u>	
		14,479,203.17	
	Transfer to Plant	1,431,412.17	
		13,047,791.00	
		13,047,791.00	

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**POSITION LISTING
FY2027**

ACT 32 OR HB1025

Section 1.

FY27 No.	Position	Max. No. of Employees	Sal/Max in FY27	Employee	Budget FY27 Salary
1	CHANCELLOR	1	\$ 214,799	Ricky Tompkins	\$ 200,850
2	IT POOL (2)				
	NETWORK SUPPORT ANALYST	1	\$ 79,590	Douglas Sloan	\$ 47,008
	COMPUTER SUPPORT TECH	1	\$ 70,756	Kory Taylor	\$ 47,044
3	PROVOST	1	\$ 172,403	Laura Clark	\$ 136,495
4	VICE CHANCELLOR OF FINANCE & ADMINISTRATION	1	\$ 172,403	Sherri Ford	\$ 109,592
5	VICE CHANCELLOR FOR STUDENT AFFAIRS	1	\$ 161,671	Brian Berry	\$ 136,495
6	DIRECTOR OF INSTITUTIONAL RESEARCH	1	\$ 136,980	Amanda Barton	\$ 72,100
7	DIRECTOR OF HUMAN RESOURCES	1	\$ 136,980	Wendy Jones	\$ 66,950
8	COUNSELOR	1	\$ 131,589	VACANT	
9	DIRECTOR (2)				
	DEAN OF TEXARKANA CAMPUS	1	\$ 131,587	Jennifer Cunningham	\$ 66,629
	DIRECTOR OF HEMPSTEAD HALL	1	\$ 131,587	Jessica Beaver	\$ 66,950
10	DIR OF PUBLIC RELATIONS & MARKETING	1	\$ 126,161	Casey Curtis	\$ 68,092
11	REGISTRAR	1	\$ 126,161	Diana Davidson	\$ 60,535
12	DIRECTOR OF FINANCIAL AID	1	\$ 125,910	Edgar Duenas	\$ 49,001
13	DEAN OF STUDENTS	1	\$ 125,373	Marla Bush	\$ 69,293
14	DIRECTOR OF PLANNING & ASSESSMENT	1	\$ 124,788	Misty Hughes	\$ 77,250
15	DIRECTOR OF COMPUTER SERVICES	1	\$ 123,806	Charles Jordan	\$ 104,308
16	ASSOCIATE VICE CHANCELLOR FOR FINANCE & ADMINISTRATION	1	\$ 123,717	Kim Morman	\$ 85,696
17	DIR OF BUSINESS & INDUSTRIAL TRAINING	1	\$ 122,572	Akili Moses-Israel	\$ 54,154
18	DIRECTOR OF ADVANCEMENT / CONT. ED.	1	\$ 118,655	Kelly Wilcox	\$ 68,289
19	DIRECTOR OF TESTING SERVICES	1	\$ 118,360	Steven R Ogden	\$ 66,188
20	DIRECTOR OF PHYSICAL PLANT	1	\$ 116,722	Derek DeArman	\$ 72,100
21	DIRECTOR OF ADMISSIONS	1	\$ 115,020	Jake Dunham	\$ 64,375
22	COORDINATOR OF STUDENT RECRUITMENT	1	\$ 114,926	Laura Claire Fincher Suchini	\$ 45,835
23	CONTROLLER	1	\$ 112,750	VACANT	\$ 68,000
24	DIR OF ACAD ADVISING & CAREER SERV	1	\$ 107,799	VACANT	
25	FISCAL SUPPORT POOL (3)				
	FISCAL SUPPORT MANAGER		\$ 95,029		
	FISCAL SUPPORT SUPERVISOR	1	\$ 78,106	Heather Easterling	\$ 51,500

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	ACCOUNTANT II		\$ 75,103		
	ACCOUNTANT I		\$ 72,215		
	FISCAL SUPPORT ANALYST	1	\$ 69,437	VACANT	\$ -
	FISCAL SUPPORT SPECIALIST	1	\$ 61,729	Cindy Phillips	\$ 46,455
	ACCOUNTING TECHNICIAN		\$ 57,071		
	FISCAL SUPPORT TECHNICIAN		\$ 52,766		
26	PUBLIC SAFETY POOL (5)				
	HE PUBLIC SAFETY COMMANDER I	1	\$ 86,085	Freddie Parks	\$ 51,500
	PUBLIC SAFETY OFFICER	1	\$ 73,587	Alisa Cooke	\$ 39,771
	PUBLIC SAFETY OFFICER	1	\$ 73,587	VACANT	\$ 41,200
	PUBLIC SAFETY OFFICER	1	\$ 73,587	VACANT	\$ 39,398
	PUBLIC SAFETY OFFICER	1	\$ 73,587	Mae McKinnon	\$ 37,500
27	ASSISTANT DIRECTOR (OF HEMPSTEAD HALL)	1	\$ 89,629	Caley Tucker	\$ 46,121
28	ACADEMIC ADVISOR (4)				
	ACADEMIC ADVISOR	1	\$ 79,654	Emmanuel Dixon	\$ 40,786
	ACADEMIC ADVISOR	1	\$ 79,654	Lillian Rogel	\$ 39,914
	ACADEMIC ADVISOR	1	\$ 79,654	Whitney Rook	\$ 49,955
	ACADEMIC ADVISOR	1	\$ 79,654	Alana Flenory	\$ 35,000
29	ADMISSIONS COUNSELOR	1	\$ 79,654	Peyton Spencer	\$ 33,500
30	STUDENT SERVICES REPRESENTATIVE	1	\$ 79,653	Wendy Ousley	\$ 39,398
31	SKILLED TRADES POOL (2)				
	SKILLED TRADESMAN	1	\$ 70,756	Darrell Hampton	\$ 40,201
	SKILLED TRADESMAN	1	\$ 70,756	VACANT	\$ 35,842
32	HEI PROGRAM COORDINATOR	1	\$ 72,215	Aimee Hooker	\$ 51,858
33	PUBLIC INFORMATION SPECIALIST	1	\$ 72,215	Carol Ann Milam	\$ 53,316
34	ADMINISTRATIVE SUPPORT POOL (18)				
	ADMINISTRATIVE ASSISTANT	1	\$ 69,437	VACANT	\$ 41,200
	ADMINISTRATIVE SPECIALIST III	1	\$ 61,729	VACANT	\$ 43,266
	ADMINISTRATIVE SPECIALIST III	1	\$ 61,729	Kayetta Wilson	\$ 32,233
	ADMINISTRATIVE SPECIALIST III	1	\$ 61,729	Racie Poindexter	\$ 33,099
	ADMINISTRATIVE SPECIALIST II	1	\$ 54,877	Danielle Thompson	\$ 30,990
	ADMINISTRATIVE SPECIALIST II	1	\$ 54,877	Janet Cunningham -HHALL	\$ 28,500
	ADMINISTRATIVE SPECIALIST II	1	\$ 54,877	Brittany Ellington	\$ 29,355
	ADMINISTRATIVE SPECIALIST II	1	\$ 54,877	Cathryn Looney	\$ 41,323
	ADMINISTRATIVE SPECIALIST II	1	\$ 54,877	Steffina Toliver	\$ 33,240
	ADMINISTRATIVE SPECIALIST I	1	\$ 48,785	Kimberly Cole	\$ 33,453
	ADMINISTRATIVE SPECIALIST I	1	\$ 48,785	Terra Newsom	\$ 36,701
	ADMINISTRATIVE SPECIALIST I	1	\$ 48,785	Valerie Flowers	\$ 31,634
	ADMINISTRATIVE ANALYST	1	\$ 69,437	VACANT	
	ADMINISTRATIVE SPECIALIST II - Data Manager	1	\$ 54,877	VACANT	
	ADMINISTRATIVE SPECIALIST II	1	\$ 54,877	VACANT	

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	EXTRA HELP ASSISTANT	1	\$ 40,098	VACANT	
	EXTRA HELP ASSISTANT	1	\$ 40,098	VACANT	
	EXTRA HELP ASSISTANT	1	\$ 40,098	VACANT	
35	FINANCIAL AID ANALYST (2)				
	FINANCIAL AID ANALYST	1	\$ 69,437	Casey Lauterbach	\$ 39,923
	FINANCIAL AID ANALYST	1	\$ 69,437	Kyla (Wingfield) Walker	\$ 44,243
36	LIBRARY SUPPORT POOL (2)				
	Library Supervisor		\$ 69,437		
	Library Specialist		\$ 59,355		
	Library Technician	1	\$ 54,877	Tara Powell	\$ 37,167
	Library Support Assistant	1	\$ 50,737	VACANT	
37	PURCHASING SPECIALIST	1	\$ 69,437	Aimie Guilfoyle	\$ 32,960
38	MAINTENANCE SUPERVISOR	1	\$ 69,437	Lamonz McPherson	\$ 35,842
39	SPECIAL EVENTS MANAGER	1	\$ 69,437	VACANT	\$ 45,000
40	TELECOMMUNICATIONS SPECIALIST (2)				
	TELECOMMUNICATIONS SPECIALIST	1	\$ 68,035	Marcos Santiago	\$ 61,800
	TELECOMMUNICATIONS SPECIALIST	1	\$ 68,035	VACANT	\$ -
41	PAYROLL TECHNICIAN	1	\$ 61,729	Katie Parish	\$ 47,802
42	MAINTENANCE ASSISTANT (5)				
	MAINTENANCE ASSISTANT	1	\$ 52,766	Bruce Stapp	\$ 33,689
	MAINTENANCE ASSISTANT	1	\$ 52,766	Eric Lacefield	\$ 28,325
	MAINTENANCE ASSISTANT	1	\$ 52,766	VACANT	\$ 28,500
	MAINTENANCE ASSISTANT	1	\$ 52,766	VACANT	
	MAINTENANCE ASSISTANT	1	\$ 52,766	VACANT	
43	INSTITUTIONAL SERVICES SUPVR	1	\$ 45,105	VACANT	
44	INSTITUTIONAL SERVICES ASST. (6)				
	INSTITUTIONAL SERVICES ASST. TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS-NON CLASSIFIED	6	\$ 43,370	VACANT	
45	DIVISION CHAIRPERSON (4)				
	DIVISION CHAIRPERSON	1	\$ 150,880	Jennifer Teresa	\$ 71,338
	DIVISION CHAIRPERSON	1	\$ 150,880	Karen Davis	\$ 105,891
	DIVISION CHAIRPERSON	1	\$ 150,880	Michael Cox	\$ 71,857
	DIVISION CHAIRPERSON	1	\$ 150,880	Mikki Curtis	\$ 69,890
46	FACULTY (2)				
	FACULTY	1	\$ 143,798	Ashli Dykes	\$ 77,008
	FACULTY	1	\$ 143,798	VACANT - Secondary Career Center	\$ 67,854
47	DIRECTOR OF LIBRARY SERVICES	1	\$ 136,981	Leigh Quillin	\$ 71,944
48	INSTRUCTOR - NURSING & ALLIED HEALTH (8)				
	INSTRUCTOR - NURSING & ALLIED HEALTH	1	\$ 124,154	Ashley Berry	\$ 51,661
	INSTRUCTOR - NURSING & ALLIED HEALTH	1	\$ 124,154	Carol Stepp	\$ 60,677

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INSTRUCTOR - NURSING & ALLIED HEALTH	1	\$ 124,154	Jessica Schroeder	\$ 61,914
INSTRUCTOR - NURSING & ALLIED HEALTH	1	\$ 124,154	Mark Wilcox	\$ 70,165
INSTRUCTOR - NURSING & ALLIED HEALTH	1	\$ 124,154	VACANT	
INSTRUCTOR - NURSING & ALLIED HEALTH	1	\$ 124,154	VACANT	
INSTRUCTOR - NURSING & ALLIED HEALTH	1	\$ 124,154	VACANT	
INSTRUCTOR - NURSING & ALLIED HEALTH	1	\$ 124,154	VACANT	

**NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS-NON CLASSIFIED**

49 FACULTY (60)

FACULTY	1	\$ 114,926	Chris Bachers	\$ 50,286
FACULTY	1	\$ 114,926	Jonathan Barton	\$ 46,113
FACULTY	1	\$ 114,926	Brandi Burrow	\$ 41,406
FACULTY	1	\$ 114,926	Lisa Butler	\$ 51,497
FACULTY	1	\$ 114,926	Judy Carlyle	\$ 43,075
FACULTY	1	\$ 114,926	Melanie Dillard	\$ 67,674
FACULTY	1	\$ 114,926	Sheree Ferguson	\$ 37,080
FACULTY	1	\$ 114,926	Erin Jade Fitch	\$ 38,557
FACULTY	1	\$ 114,926	Britni Hardie	\$ 45,642
FACULTY	1	\$ 114,926	Joe Henderson	\$ 40,450
FACULTY	1	\$ 114,926	VACANT-Social Science	\$ 40,000
FACULTY	1	\$ 114,926	Paul Hudkins	\$ 43,705
FACULTY	1	\$ 114,926	Jonathan Johnson	\$ 43,797
FACULTY	1	\$ 114,926	Ashton Klink	\$ 44,532
FACULTY	1	\$ 114,926	Heather Kroll	\$ 39,362
FACULTY	1	\$ 114,926	Eddie Lamb	\$ 48,644
FACULTY	1	\$ 114,926	Robert McFarland	\$ 47,046
FACULTY	1	\$ 114,926	Rachel Parson	\$ 54,202
FACULTY	1	\$ 114,926	William Rateliff	\$ 46,454
FACULTY	1	\$ 114,926	Nicole Rogers	\$ 46,350
FACULTY	1	\$ 114,926	Reginald Roy	\$ 49,402
FACULTY	1	\$ 114,926	Charlie Scoggins	\$ 75,529
FACULTY	1	\$ 114,926	Brad Sheppard	\$ 55,313
FACULTY	1	\$ 114,926	Dallas Shewmaker	\$ 39,655
FACULTY	1	\$ 114,926	Vacant - Math	\$ 51,619
FACULTY	1	\$ 114,926	Jason Tatom	\$ 45,835
FACULTY	1	\$ 114,926	Joshua Taylor	\$ 39,964
FACULTY	1	\$ 114,926	Eddie Thomas	\$ 46,679
FACULTY	1	\$ 114,926	Hollis Thompson	\$ 43,134
FACULTY	1	\$ 114,926	Agnes Tirrito	\$ 48,302
FACULTY	1	\$ 114,926	Lynnlee Vance	\$ 50,939
FACULTY	1	\$ 114,926	Pamela VanHook (Scott)	\$ 45,674

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	FACULTY	1	\$ 114,926	Chylynda Whitfield	\$ 47,356
	FACULTY	1	\$ 114,926	Jorge Zaldivar	\$ 37,401
	FACULTY	1	\$ 114,926	Melinda Zwirn	\$ 38,767
	FACULTY	1	\$ 114,926	VACANT - Secondary Career Center	\$ 42,591
	FACULTY	1	\$ 114,926	VACANT - Social Science	\$ 45,000
	FACULTY (23)	23	\$ 114,926	VACANT	
50	PART-TIME FACULTY (55)				
		55	\$ 57,840	VACANT	
	TWELVE MONTH AUXILIARY ENTERPRISES POSITIONS				
51	DIRECTOR OF FOOD SERVICE	<u>1</u>	\$ 109,027	VACANT	
		<u>216</u>			<u>\$ 6,025,920</u>
	Section 2. Extra Help				
	Extra Help	200			